

BOMBAY OXYGEN CORPORATION LTD.,
22/B, Mittal Tower, 210 Nariman Point, Mumbai - 400 021.

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.2014

Rs. in '000

Particulars	Quarter ended			Year ended	
	March 31,	December 31,	March 31,	March 31,	March 31,
	2014	2013	2013	2014	2013
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1 (a) Net Sales / Income from Operations	43614	51362	47384	176167	262054
(b) Other operating income	3256	2970	3974	13559	24180
Total Income from operations (net)	46870	54332	51358	189726	286234
2 Expenditure					
a) (Increase)/Decrease in finished goods and work in progress	(302)	853	2628	(1203)	(1475)
b) Purchase of traded goods	2036	4673	901	10582	2865
c) Employees cost	8344	7408	5645	31357	30268
d) Power	36069	44307	40792	154594	242684
e) Transport expenses	2576	3070	2998	12570	21175
f) Depreciation	8651	8650	8683	34601	34731
g) Other expenditure	5394	7794	13066	28545	37531
Total	62768	76755	74713	271046	367779
3 Profit/(Loss) from operations before other income (1 - 2)	(15898)	(22423)	(23355)	(81320)	(81545)
4 Other Income	19254	15919	7916	54069	(6979)
5 Profit/(Loss) from ordinary activities before tax (3 + 4)	3356	(6504)	(15439)	(27251)	(88524)
6 Tax expense	(447)	0	(5406)	(447)	(21622)
7 Net Profit/(Loss) for the period after tax (5 - 6)	3803	(6504)	(10033)	(26804)	(66902)
8 Paid up equity share capital (Face Value of Rs.100/-)	15000	15000	15000	15000	15000
9 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					1930699
10 Earnings Per Share (EPS) - Basic & diluted (not annualised)	25.35	(43.36)	(66.89)	(178.69)	(146.01)
11 Public Shareholding					
Number of shares	61600	61600	61600	61600	61600
Percentage of shareholding	41.07	41.07	41.07	41.07	41.07
12 Promoters and promoter group Shareholding					
a) Pledged/Encumbered					
- Number of shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non-encumbered					
- Number of shares	88400	88400	88400	88400	88400
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	58.93	58.93	58.93	58.93	58.93

SEGMENT REPORTING IN TERMS OF ACCOUNTING STANDARD AS-17:

Rs. in '000

Particulars	Quarter ended			Year ended	
	March 31,	December 31,	March 31,	March 31,	March 31,
	2014	2013	2013	2014	2013
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1 Segment Revenue					
Industrial Gases	46870	54332	51358	189726	286234
Plant Manufacturing Division	-	-	-	-	-
Total	46870	54332	51358	189726	286234
Less : Inter segment revenue	-	-	-	-	-
Net sales / Income from Operations	46870	54332	51358	189726	286234
2 Segment Results (Profit/(Loss) before tax)					
Industrial Gases	(15898)	(22423)	(23355)	(81320)	(81545)
Plant Manufacturing Division	-	-	-	-	-
Total	(15898)	(22423)	(23355)	(81320)	(81545)
Add : Other Income	19254	15919	7916	54069	(6979)
Profit/(Loss) Before Tax	3356	(6504)	(15439)	(27251)	(88524)
3 Capital Employed					
Industrial Gases	413365	426506	451929	413365	451929
Plant Manufacturing Division	11362	11403	9403	11362	9403
Unallocated	1494168	1477183	1484367	1494168	1484367
Total	1918895	1915092	1945699	1918895	1945699



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AUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT 31.03.2014

Rs. in '000

Particulars	As at	
	March 31, 2014	March 31, 2013
	(Audited)	(Audited)
A EQUITY AND LIABILITIES		
1 Shareholders' Funds		
(a) Share Capital	15000	15000
(b) Reserves & Surplus	1904377	1931230
2 Non Current liabilities		
(a) Long term borrowings	0	13
(b) Deferred tax liabilities (net)	56218	56682
(c) Long term provisions	6549	6896
3 Current liabilities		
(a) Trade payables	19998	18552
(b) Other current liabilities	25384	30617
(c) Short term provisions	2570	2824
Total	2030096	2061814
B ASSETS		
1 Non current assets		
(a) Fixed Assets	378180	412821
(b) Non current investments	140000	140000
(c) Long term loans and advances	33970	33773
(d) Other Non-current assets	4746	4746
2 Current Assets		
(a) Current investments	542414	382025
(b) Inventories	28456	26843
(c) Trade receivables	50809	54852
(d) Cash & cash equivalents*	377580	11140
(e) Short term loans and advances	473941	995614
Total	2030096	2061814

* Cash and cash equivalents represents Cash and bank balances

Notes:

- The above results have been reviewed by the Audit Committee and were approved by the Board of Directors at their respective meetings held on 19.05.2014.
- There were no investor complaints pending at the beginning of the quarter ended March 31, 2014. The Company has received one complaint during the quarter ended March 31, 2014 and the same has been resolved.
- Figures of previous periods/year have been re-grouped / re-classified wherever necessary. The figures of the last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the financial year.

MUMBAI : 19.05.2014



By Order of the Board

Nirmal P. Jhunjhunwala
Director