



BOMBAY OXYGEN CORPORATION LTD.

22/B, MITTAL TOWER, 210 NARIMAN POINT, MUMBAI - 400 021.

CIN : L74999MH1960PLC011835

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30.09.2015

Rs. in '000

Particulars	Quarter ended			Half Year ended		Year ended
	September 30, 2015	June 30, 2015	September 30, 2014	September 30,		March 31,
	(Unaudited)	(Unaudited)	(Unaudited)	2015	2014	2015
1 (a) Net Sales / Income from Operations	41693	32785	39230	74478	82958	159551
(b) Other operating income	3299	2545	3746	5844	7574	13378
Total Income from operations (net)	44992	35330	42976	80322	90532	172929
2 Expenditure						
a) (Increase)/Decrease in finished goods and work in progress	(2083)	1630	(1707)	(453)	385	2478
b) Purchase of traded goods	3505	3997	484	7502	954	8396
c) Employees cost	7993	7784	7837	15777	15119	30579
d) Power	36759	28908	43622	65667	81510	155510
e) Transport expenses	2086	2354	3259	4440	6560	12710
f) Depreciation	6401	6398	6494	12799	12935	25782
g) Other expenditure	22726	5937	5989	28663	12499	84679
Total	77387	57008	65978	134395	129962	320134
3 Profit/(Loss) from operations before other income (1 - 2)	(32395)	(21678)	(23002)	(54073)	(39430)	(147205)
4 Other Income	33081	7896	23972	40977	41251	261291
5 Profit/(Loss) from ordinary activities before tax (3 + 4)	686	(13782)	970	(13096)	1821	114086
6 Tax expense	(2327)	(2305)	0	(4632)	0	37126
7 Net Profit/(Loss) for the period after tax (5 - 6)	3013	(11477)	970	(8464)	1821	76960
8 Paid up equity share capital (Face Value of Rs.100/-)	15000	15000	15000	15000	15000	15000
9 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						1975603
10 Earnings Per Share (EPS) - Basic & diluted (not annualised)	20.09	(76.51)	6.47	(56.43)	12.14	513.07
11 Public Shareholding						
Number of shares	61600	61600	61600	61600	61600	61600
Percentage of shareholding	41.07	41.07	41.07	41.07	41.07	41.07
12 Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of shares	88400	88400	88400	88400	88400	88400
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	58.93	58.93	58.93	58.93	58.93	58.93

SEGMENT REPORTING IN TERMS OF ACCOUNTING STANDARD AS-17:

Rs. in '000

Particulars	Quarter ended			Half Year ended		Year ended
	September 30, 2015	June 30, 2015	September 30, 2014	September 30,		March 31,
	(Unaudited)	(Unaudited)	(Unaudited)	2015	2014	2015
1 Segment Revenue						
Industrial Gases	44992	35330	42976	80322	90532	172929
Plant Manufacturing Division	-	-	-	-	-	-
Total	44992	35330	42976	80322	90532	172929
Less : Inter segment revenue	-	-	-	-	-	-
Net sales / Income from Operations	44992	35330	42976	80322	90532	172929
2 Segment Results (Profit/(Loss) before tax)						
Industrial Gases	(32395)	(21678)	(23002)	(54073)	(39430)	(147205)
Plant Manufacturing Division	-	-	-	-	-	-
Total	(32395)	(21678)	(23002)	(54073)	(39430)	(147205)
Add : Other Income	33081	7896	23972	40977	41251	261291
Profit/(Loss) Before Tax	686	(13782)	970	(13096)	1821	114086
3 Capital Employed						
Industrial Gases	346769	364974	380068	346769	380068	372007
Plant Manufacturing Division	11362	11362	11362	11362	11362	11362
Unallocated	1624438	1602790	1526870	1624438	1526870	1607234
Total	1982569	1979126	1918300	1982569	1918300	1990603

UNAUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT 30.09.2015

Rs. in '000

Particulars	As at		Notes:
	September 30, 2015	March 31, 2015	
	(Unaudited)	(Audited)	
A EQUITY AND LIABILITIES			
1 Shareholders' Funds			
(a) Share Capital	15000	15000	
(b) Reserves & Surplus	1967569	1976051	
2 Non Current liabilities			
(a) Deferred tax liabilities (net)	70369	75001	
(b) Long term provisions	7533	7531	
3 Current liabilities			
(a) Trade payables	23075	18498	
(b) Other current liabilities	25060	25636	
(c) Short term provisions	2510	3985	
Total	2111116	2121702	
B ASSETS			
1 Non current assets			
(a) Fixed Assets	338849	351626	
(b) Non current investments	808524	253248	
(c) Long term loans and advances	32718	16160	
(d) Long term trade receivables	4746	4746	
2 Current Assets			
(a) Current investments	833191	1394330	
(b) Inventories	27136	25418	
(c) Trade receivables	30764	39564	
(d) Cash & cash equivalents*	10536	9376	
(e) Short term loans and advances	24652	27234	
Total	2111116	2121702	
* Cash and cash equivalents represents Cash and bank balances			

- The above results and segment reporting has been reviewed by the Audit Committee and was taken on record by the Board of Directors at their Meeting held on 09th November, 2015.
- The Statutory Auditors have conducted a Limited Review of the above results for the quarter ended Sept 30, 2015.
- Other expenses for the current quarter includes Rs. 18243 (000) towards Legal & Professional Fees.
- From the previous quarter, the Company is recognizing the deferred tax on quarterly basis, which was accounted as at the year end till March 31, 2015.
- There were no investor complaints pending at the beginning of the quarter ended 30.09.2015. The Company has not received any complaint during the quarter ended Sept 30, 2015.
- The previous period figures have been re-grouped/re-arranged wherever necessary.

By Order of the Board
Nirmal P. Jhunjhunwala
Director

MUMBAI : 09.11.2015