

BOMBAY OXYGEN CORPORATION LTD.,
22/B, Mittal Tower, 210 Nariman Point, Mumbai - 400 021.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2013

Rs. in '000

Particulars	Quarter ended			Nine Months ended		Year ended
	December 31,	September 30,	December 31,	December 31,		March 31,
	2013	2013	2012	2013	2012	2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 (a) Net Sales / Income from Operations	51362	36176	79138	132553	214670	262054
(b) Other operating income	2970	3378	5912	10303	20206	24180
Total Income from operations (net)	54332	39554	85050	142856	234876	286234
2 Expenditure:						
a) (Increase)/Decrease in finished goods and work in progress	853	(193)	(2899)	(901)	(4103)	(1475)
b) Purchase of traded goods	4873	2062	1144	8546	1964	2865
c) Employees cost	7408	7679	8243	23013	24623	30268
d) Power	44307	34774	73829	118525	201882	242684
e) Transport expenses	3070	2926	4439	9994	18177	21175
f) Depreciation	8650	8650	8683	25950	26048	34731
g) Other expenditure	7794	6577	9602	23151	24465	37531
Total	76755	62475	103041	208278	293066	367779
3 Profit/(Loss) from operations before other income (1 - 2)	(22423)	(22921)	(17991)	(65422)	(58190)	(81545)
4 Other Income	15919	10556	(31476)	34815	(14895)	(6979)
5 Profit/(Loss) from ordinary activities before tax (3 + 4)	(6504)	(12365)	(49467)	(30607)	(73085)	(88524)
6 Tax expense	0	0	159	0	477	(21622)
7 Net Profit/(Loss) for the period after tax (5 - 6)	(6504)	(12365)	(49626)	(30607)	(73562)	(66902)
8 Paid up equity share capital (Face Value of Rs.100/-)	15000	15000	15000	15000	15000	15000
9 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						1930699
10 Earnings Per Share (EPS) - Basic & diluted (not annualised)	(43.36)	(82.43)	(330.64)	(204.05)	(490.41)	(446.01)
11 Public Shareholding						
Number of shares	61600	61600	61600	61600	61600	61600
Percentage of shareholding	41.07	41.07	41.07	41.07	41.07	41.07
12 Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
- Number of shares						
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a % of the total share capital of the company)						
b) Non-encumbered						
- Number of shares	88400	88400	88400	88400	88400	88400
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	58.93	58.93	58.93	58.93	58.93	58.93

SEGMENT REPORTING IN TERMS OF ACCOUNTING STANDARD AS-17:

Rs. in '000

Particulars	Quarter ended			Nine Months ended		Year ended
	December 31,	September 30,	December 31,	December 31,		March 31,
	2013	2013	2012	2013	2012	2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Segment Revenue						
Industrial Gases	54332	39554	85050	142856	234876	286234
Plant Manufacturing Division						
Total	54332	39554	85050	142856	234876	286234
Less : Inter segment revenue						
Net sales / Income from Operations	54332	39554	85050	142856	234876	286234
2 Segment Results (Profit/(Loss) before tax)						
Industrial Gases	(22423)	(22921)	(17991)	(65422)	(58190)	(81545)
Plant Manufacturing Division						
Total	(22423)	(22921)	(17991)	(65422)	(58190)	(81545)
Add : Other Income	15919	10556	(31476)	34815	(14895)	(6979)
Profit/(Loss) Before Tax	(6504)	(12365)	(49467)	(30607)	(73085)	(88524)
3 Capital Employed						
Industrial Gases	426506	422090	464550	426506	464550	451929
Plant Manufacturing Division	11403	11403	9416	11403	9416	9403
Unallocated	1477183	1488103	1465950	1477183	1465950	1484367
Total	1915092	1921596	1939916	1915092	1939916	1945699

Notes:

- The above results and segment reporting has been reviewed by the Audit Committee and was approved by the Board of Directors at their respective meetings held on 10.02.2014.
- The Statutory Auditors have conducted a Limited Review of the above results for the quarter ended December 31, 2013.
- Provision for Deferred Tax in terms of Accounting Standard - 22 (AS 22) if any, will be accounted for at the end of the year.
- There were no investor complaints pending at the beginning of the quarter ended December 31, 2013. The Company has not received any complaint during the quarter ended December 31, 2013.
- Figures of previous periods have been re-grouped / re-classified wherever necessary.

By Order of the Board



Nirmal P. Jhunjhunwala