

**BOMBAY OXYGEN CORPORATION LTD.,**  
22/B, Mittal Tower, 210 Nariman Point, Mumbai - 400 021.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2012

Rs. in '000

Particulars	Quarter ended			Nine Months ended		Year ended
	December 31,		September 30,	December 31,		March 31,
	2012	2011	2012	2012	2011	2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 (a) Net Sales / Income from Operations	79138	88139	60491	214670	250419	320505
(b) Other operating income	5912	13551	4106	20206	39731	46123
<b>Total Income from operations (net)</b>	<b>85050</b>	<b>101690</b>	<b>64597</b>	<b>234876</b>	<b>290150</b>	<b>366628</b>
2 Expenditure						
a) (Increase)/Decrease in finished goods and work in progress	(2899)	739	203	(4103)	55	1048
b) Purchase of traded goods	1144	476	684	1964	1705	2416
c) Employees cost	8243	7835	8315	24623	23319	29959
d) Power	73829	70931	63557	201892	193633	246623
e) Transport expenses	4439	12042	4192	18177	36323	42146
f) Depreciation	8683	8809	8683	26048	26490	35299
g) Other expenditure	9602	8725	6523	24465	25152	32005
<b>Total</b>	<b>103041</b>	<b>109557</b>	<b>92157</b>	<b>293066</b>	<b>306677</b>	<b>389496</b>
3 Profit/(Loss) from operations before other income (1 - 2)	(17991)	(7867)	(27560)	(58190)	(16527)	(22868)
4 Other Income	(31476)	5018	10773	(14895)	23601	30263
5 Profit/(Loss) from ordinary activities before tax (3 + 4)	(49467)	(2849)	(16787)	(73085)	7074	7395
6 Tax expense	159	(1566)	159	477	(4395)	(3751)
7 Net Profit/(Loss) for the period after tax (5 - 6)	(49626)	(1283)	(16946)	(73562)	11469	11146
8 Paid up equity share capital (Face Value of Rs.100/-)	15000	15000	15000	15000	15000	15000
9 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						1998478
10 Earnings Per Share (EPS) - Basic & diluted ( not annualised )	(330.84)	(8.55)	(112.97)	(490.41)	76.46	74.31
11 Public Shareholding						
Number of shares	61600	61600	61600	61600	61600	61600
Percentage of shareholding	41.07	41.07	41.07	41.07	41.07	41.07
12 Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of shares	88400	88400	88400	88400	88400	88400
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	58.93	58.93	58.93	58.93	58.93	58.93

REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Rs. in '000

Particulars	Quarter ended			Nine Months ended		Year ended
	December 31,		September 30,	December 31,		March 31,
	2012	2011	2012	2012	2011	2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Segment Revenue						
Industrial Gases	85050	101690	64597	234876	290150	366628
Plant Manufacturing Division	-	-	-	-	-	-
<b>Total</b>	<b>85050</b>	<b>101690</b>	<b>64597</b>	<b>234876</b>	<b>290150</b>	<b>366628</b>
Less : Inter segment revenue	-	-	-	-	-	-
<b>Net sales / Income from Operations</b>	<b>85050</b>	<b>101690</b>	<b>64597</b>	<b>234876</b>	<b>290150</b>	<b>366628</b>
2 Segment Results (Profit/(Loss) before tax)						
Industrial Gases	(17991)	(7867)	(27560)	(58190)	(16527)	(21868)
Plant Manufacturing Division	-	-	-	-	-	-
<b>Total</b>	<b>(17991)</b>	<b>(7867)</b>	<b>(27560)</b>	<b>(58190)</b>	<b>(16527)</b>	<b>(21868)</b>
Less: Unallocable expense	-	-	-	-	-	1000
Add : Other Income	(31476)	5018	10773	(14895)	23601	30263
<b>Profit/(Loss) Before Tax</b>	<b>(49467)</b>	<b>(2849)</b>	<b>(16787)</b>	<b>(73085)</b>	<b>7074</b>	<b>7395</b>
3 Capital Employed						
Industrial Gases	464550	509448	475848	464550	509448	495591
Plant Manufacturing Division	9416	9418	9416	9416	9418	9416
Unallocated	1465950	1498423	1504278	1465950	1498423	1508471
<b>Total</b>	<b>1939916</b>	<b>2017287</b>	<b>1989542</b>	<b>1939916</b>	<b>2017287</b>	<b>2013478</b>

Notes:

- The above results and segment reporting has been reviewed by the Audit Committee and was taken on record by the Board of Directors at their Meeting held on 11.02.2013.
- The Statutory Auditors have conducted a Limited Review of the above results for the quarter and nine months ended December 31, 2012.
- There were no investor complaints pending at the beginning of the quarter ended 31.12.2012. The Company received one complaint during the quarter ended December 31, 2012 and the same has been resolved.
- The previous period figures have been re-grouped/re-arranged wherever necessary.

By Order of the Board

Nirmal P. Jhunjhunwala  
Director

MUMBAI : 11.02.2013.