

BOMBAY OXYGEN CORPORATION LTD.,
22/B, Mittal Tower, 210 Nariman Point, Mumbai - 400 021.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2011

Rs. in '000

Particulars	Quarter ended December 31,		Nine Months ended December 31,		Year ended March 31,
	2011	2010	2011	2010	2011
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 (a) Net Sales / Income from Operations	101690	89756	290150	303035	417370
(b) Other Income	102	443	577	787	1944
(c) Profit/Dividend on investments	4725	6148	13093	17520	20240
(d) Profit on sale of assets	191	0	9931	0	296
Total Income	106708	96347	313751	321342	439850
2 Expenditure					
a) Increase / Decrease in stock in trade and work in progress	739	862	55	(399)	(1236)
b) Purchase of traded goods	476	1477	1705	9910	16053
c) Employees cost	7835	7471	23319	23049	30924
d) Power	70931	56842	193633	168536	225133
e) Depreciation	8809	9001	26490	26997	35999
f) Other expenditure	20767	19009	61475	62193	80622
g) Total	109557	94662	306677	290286	387495
3 Profit before Tax (1 - 2)	(2849)	1685	7074	31056	52355
4 Tax expense	(1566)	(394)	(4395)	1313	10902
5 Net Profit for the period (3 - 4)	(1283)	2079	11469	29743	41453
6 Paid up equity share capital (Face Value of Rs.100/-)	15000	15000	15000	15000	15000
7 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					1990818
8 Earnings Per Share (EPS) - Basic & diluted (not annualised)	(8.55)	13.86	76.46	198.29	276.35
9 Public Shareholding					
Number of shares	61600	61600	61600	61600	61600
Percentage of shareholding	41.07	41.07	41.07	41.07	41.07
10 Promoters and promoter group Shareholding					
a) Pledged/Encumbered					
- Number of shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non-encumbered					
- Number of shares	88400	88400	88400	88400	88400
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	58.93	58.93	58.93	58.93	58.93

REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

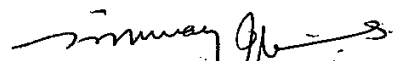
Rs. in '000

Particulars	Quarter ended December 31,		Nine Months ended December 31,		Year ended March 31,
	2011	2010	2011	2010	2011
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Segment Revenue					
Industrial Gases	101690	89756	290150	303035	417370
Plant Manufacturing Division	-	-	-	-	-
Total	101690	89756	290150	303035	417370
Less : Inter segment revenue	-	-	-	-	-
Net sales / Income from Operations	101690	89756	290150	303035	417370
2 Segment Results (Profit/(Loss) before tax and interest)					
Industrial Gases	(7803)	(4555)	(16051)	13248	30766
Plant Manufacturing Division	-	-	-	-	-
Total	(7803)	(4555)	(16051)	13248	30766
Add : Interest	38	92	101	288	1053
Add : Other Income	4725	6148	13093	17520	20240
Add : Profit on sale of assets	191	0	9931	0	296
Total Profit Before Tax	(2849)	1685	7074	31056	52355
3 Capital Employed					
Industrial Gases	509446	523940	509446	523940	554107
Plant Manufacturing Division	9418	9418	9418	9418	9418
Unallocated	1498423	1464236	1498423	1464236	1442293
Total	2017287	1997594	2017287	1997594	2005818

Notes:

- The above results and segment reporting has been reviewed by the Audit Committee and was taken on record by the Board of Directors at their Meeting held on 06.02.2012.
- The Subsidiaries viz. Bombay Oxygen Gases Ltd. and Bombay Oxygen Acetylene Ltd. have been closed and their names are struck off from the register of the Registrar of Companies with effect from 28.12.2011 & 27.12.2011 respectively.
- There were no investor complaints pending at the beginning of the quarter ended 31.12.2011. The Company received three complaints during the quarter ended December 31, 2011 and the same have been resolved.

By Order of the Board


 Nirmal P. Junjunhwal
 Director