

BOMBAY OXYGEN CORPORATION LTD.,
22/B, Mittal Tower, 210 Nariman Point, Mumbai - 400 021.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2012

Rs. in '000

Particulars	Quarter ended			Year ended
	June 30,		March 31,	March 31,
	2012	2011	2012	2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 (a) Net Sales / Income from Operations	75041	78811	70086	320505
(b) Other operating income	10188	13763	6392	48123
Total Income from operations (net)	85229	90574	76478	366628
2 Expenditure				
a) (Increase) / Decrease in finished goods and work in progress	(1407)	(117)	993	1048
b) Purchase of traded goods	136	693	711	2416
c) Employees cost	8065	7663	6640	29959
d) Power	64506	58453	52990	246623
e) Transport expenses	9564	11732	5767	42146
f) Depreciation	8682	8872	8809	35299
g) Other expenditure	8322	9259	6909	32005
Total	97868	96555	82819	389496
3 Profit/(Loss) from operations before other income (1 - 2)	(12639)	(5981)	(5341)	(21868)
4 Other Income	5808	12773	6662	30263
5 Profit/(Loss) from ordinary activities before tax (3 + 4)	(6831)	6792	321	7396
6 Tax expense	159	0	644	(3751)
7 Net Profit/(Loss) for the period after tax (5 - 6)	(8990)	6792	(323)	11146
8 Paid up equity share capital (Face Value of Rs.100/-)	15000	15000	15000	15000
9 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				1998478
10 Earnings Per Share (EPS) - Basic & diluted (not annualised)	(46.60)	45.28	(2.15)	74.31
11 Public Shareholding				
Number of shares	61600	61600	61600	61600
Percentage of shareholding	41.07	41.07	41.07	41.07
12 Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non-encumbered				
- Number of shares	88400	88400	88400	88400
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	58.93	58.93	58.93	58.93

REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Rs. in '000

Particulars	Quarter ended			Year ended
	June 30,		March 31,	March 31,
	2012	2011	2012	2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Segment Revenue				
Industrial Gases	85229	90574	76478	366628
Plant Manufacturing Division	-	-	-	-
Total	85229	90574	76478	366628
Less : Inter segment revenue	-	-	-	-
Net sales / Income from Operations	85229	90574	76478	366628
2 Segment Results (Profit/(Loss) before tax)				
Industrial Gases	(12639)	(5981)	(5341)	(21868)
Plant Manufacturing Division	-	-	-	-
Total	(12639)	(5981)	(5341)	(21868)
Less: Unallocable expense	-	-	1000	1000
Add : Other Income	5808	12773	6662	30263
Profit/(Loss) Before Tax	(6831)	6792	321	7396
3 Capital Employed				
Industrial Gases	511088	511461	495591	495591
Plant Manufacturing Division	9416	9418	9416	9416
Unallocated	1485984	1495492	1508471	1508471
Total	2006488	2016371	2013478	2013478

Notes:

- The above results and segment reporting has been reviewed by the Audit Committee and was taken on record by the Board of Directors at their Meeting held on 19.07.2012.
- The Statutory Auditors have conducted a Limited Review of the above results for the quarter ended June 30, 2012.
- There were no investor complaints pending at the beginning of the quarter ended 30.06.2012. The Company has not received any complaint during the quarter ended June 30, 2012.
- The previous period figures have been re-grouped/re-arranged wherever necessary.

By Order of the Board

Nirmal P. Jhunjhunwala
Director

MUMBAI : 19.07.2012.